

Present:

Scrutiny Committee Members: Councillors Todd-Jones (Chair), Baigent (Vice-Chair), Avery, Ashton, Bird, Holland, Sarris

<p style="text-align: center;">RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING - COUNCILLOR PRICE)</p>

Revenue and Capital Outturn, Carry Forwards and Significant Variances – HRA

The report presented a summary of the 2014/15 outturn position (actual income and expenditure) for services within the Housing Revenue Account, compared to the current budget for the year.

The report highlighted variances from budgets and provided explanations. The report also identified requests to carry forward funding arising from certain budgets underspends into 2015/16.

The report also incorporated the position in relation to the Housing Capital Investment Plan with reported variances and any resulting requests for re-phasing of budgets in 2015/16 and beyond.

The Housing Scrutiny Committee considered and approved the recommendations unanimously.

Accordingly, Council is recommended to:

- i. Approve the carry forward requests, totalling £9,272,120 as detailed in Appendix C of the Officer's report.